Examination of Estimates of Expenditure 2015-16

Reply Serial No.

THB(H)079

CONTROLLING OFFICER'S REPLY

(Question Serial No. 6109)

Head: (62) Housing Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Private Housing

<u>Controlling Officer</u>: Permanent Secretary for Transport and Housing (Housing)

(Stanley YING)

<u>Director of Bureau</u>: Secretary for Transport and Housing

Question:

Please advise on the expenditure and number of staff members of the Sales of First-hand Residential Properties Authority in each of the past 5 years and in 2015-16.

Asked by: Hon KWOK Ka-ki (Member Question No. 208)

Reply:

The Sales of First-hand Residential Properties Authority ("SRPA") came into full operation on 29 April 2013. The SRPA has an establishment of 32 staff.

In 2013-14, the actual total recurrent expenditure of the SRPA was \$38.05 million (of which \$10.09 million was for actual operational expenses and \$27.96 million was for actual personal emoluments). In 2014-15, the revised estimated total recurrent expenditure of the SRPA was \$40.27 million (of which \$11.28 million was for revised estimated operational expenses and \$28.99 million was for revised estimated personal emoluments).

The estimated total recurrent expenditure of the SRPA in 2015-16 is \$40.24 million (of which \$11.25 million is for estimated operational expenses and \$28.99 million is for estimated personal emoluments).